



Date: 16.11.2024

## CERTIFICATE

### 4.4.1: Expenditure on Maintenance of Academic facilities and Physical facilities excluding Salary (INR in Lakhs)

Dev Sanskriti Vishwavidyalaya has spent an amount of Rs. 3630.01 Lakhs-towards the Expenditure on Maintenance of Academic facilities and Physical facilities excluding Salary (INR in Lakhs) excluding salary in Last Five Years.

The summary of the same is as given below:

Financial Year	Expenditure on Maintenance of Academic facilities excluding Salary ( INR Lakhs)	Expenditure on Maintenance of Physical facilities excluding Salary ( INR Lakhs)	Expenditure on Maintenance of Academic facilities and Physical facilities excluding Salary ( INR Lakhs)
2023-24	601.78	448.11	1049.89
2022-23	413.68	432.63	846.30
2021-22	361.14	330.15	691.29
2020-21	165.34	162.28	327.62
2019-20	505.88	209.03	714.91
<b>TOTAL</b>	<b>2047.49</b>	<b>1582.20</b>	<b>3630.34</b>

Chief Financial Officer

(HARISH THAKKAR)  
FINANCE OFFICER

Dev Sanskriti Vishwavidyalaya

SHAFAD FARDHY

Vice Chancellor

Dev Sanskriti Vishwavidyalaya

Gayatrikunj, Shantikunj,

Haridwar 249411

यूजीसी द्वारा मान्यता प्राप्त, राष्ट्रीय मूल्यांकन एवं प्रत्यायन परिषद द्वारा प्रमाणित एवं आईएसओ 9001:2008 द्वारा प्रमाणित  
Recognized by UGC, Accredited by NAAC and Certified by ISO 9001:2008

गायत्रीकुञ्ज-शान्तिकुञ्ज, हरिद्वार-249411. (उत्तराखण्ड)

Gayatrikunj - Shantikunj, Haridwar - 249 411. (Uttarakhand)

Telefax: 91-1334-260723 • Fax: 1334-261866 • PABX: 1334-261367 • Email: info@dsvv.ac.in • Web: www.dsvv.ac.in

REF/ANG/24-25/437

This is to certify that we have examined the financial records and transactions of **Dev Sanskriti Vishawvidhalaya** Produced to us for the period from financial year 2019-20 to 2023-24. Based on examinations and review of the financial statements and supporting documents, it is hereby certified that, **Dev Sanskriti Vishawvidhalaya** has spent an amount of Rs. 3630.01 Lakhs - towards the **Expenditure on Maintenance of academic facilities and physical facilities excluding salary** in last Five Years.

We certify that the following information is extracted from the audited books of accounts of **Dev Sanskriti Vishawvidhalaya**.

The summary of the same is as given below:

Financial Year	Expenditure on Maintenance of academic facilities excluding Salary ( INR Lakhs)	Expenditure on Maintenance of Physical facilities excluding Salary ( INR Lakhs)	Expenditure on Maintenance of academic facilities and Physical facilities excluding Salary ( INR Lakhs)
2023-24	601.78	448.11	1049.89
2022-23	413.68	432.63	846.30
2021-22	361.14	330.15	691.29
2020-21	165.34	162.28	327.62
2019-20	505.88	209.03	714.91
<b>Total</b>	<b>2047.82</b>	<b>1582.20</b>	<b>3630.34</b>

The records and financial statements have been prepared and maintained in compliance with the relevant regulatory requirements and applicable financial reporting standards.

*Shafiq*

**SHAFIQ FARDHY**

Vice Chancellor Page 1 of 2  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411



**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ HARIDWAR-249411**

**BALANCE SHEET  
AS AT 31ST MARCH '2024**

PARTICULARS	NOTES NO.	FOR THE YEAR ENDED (RS.)	
		31-03-2024	31-03-2023
<b>I. LIABILITIES</b>			
Endowment Fund	1	11,076,795	11,076,795
Development Fund	2	55,011,512	55,011,512
Other General Fund	3	19,295,708	19,020,708
Division/Activities Balances	4	260,913,485	233,697,210
<b>CURRENT LIABILITIES &amp; PROVISIONS</b>			
Expense Payable	5	1,650,025	129,000
Other Liabilities & Provisions	6	1,706,197	376,243
<b>TOTAL LIABILITIES</b>		<b>349,653,722</b>	<b>319,311,468</b>
<b>II. ASSETS</b>			
<b>NON-CURRENT ASSETS</b>			
Property Plant & equipment	7	208,337,792	200,996,296
<b>LONG TERM INVESTMENTS</b>			
Investments With FDR'S	8	77,136,050	79,024,300
<b>CURRENT ASSETS</b>			
Cash & Bank	9	63,435,181	38,187,221
Short Term Advances	10	744,699	1,103,651
<b>TOTAL</b>		<b>349,653,722</b>	<b>319,311,468</b>
Significant Accounting Policies & Notes of Accounts	21		

Compiled from books of accounts as produced before us

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N

A. N. GARG  
(FCA, Partner)  
M.N. 083687



Place: Delhi  
Date: 16-09-2024

DEVSANSKRITI VISHWAVIDYALAYA

Chinmay Pandey  
Pro. Vice Chancellor

Finance officer

SHAFAD FARDHY  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411



**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ, HARIDWAR-249411**  
**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDING 31ST MARCH '2024**

PARTICULARS	NOTES NO.	FOR THE YEAR ENDED (RS.)	
		31-03-2024	31-03-2023
<b>INCOME</b>			
Academic Receipts	11	93,296,179	94,895,395
Donations & Grants	12	5,113,560	600,000
Interest Received	13	6,074,394	2,405,223
Non Academic Receipts	14	17,313,014	11,991,485
<b>TOTAL REVENUE (A)</b>		<b>121,797,147</b>	<b>109,892,103</b>
<b>EXPENSES</b>			
Depreciation	7	11,578,640	5,155,394
Academic Expenses	15	17,410,895	14,069,774
Administrative Expenses	16	15,654,076	11,594,597
Maintenance Expenses Of Physical Facilities	17	64,065,692	57,513,955
Other Academic Activity Expenses	18	9,759,616	3,021,515
Other Expenses	19	62,279	19,677
Staff & Student Welfare Expenses	20	26,290,685	17,067,439
<b>TOTAL EXPENDITURE (B)</b>		<b>144,821,883</b>	<b>108,442,351</b>
<b>Excess of Expenditure over Income Transferred to Branch Unit (A-B)</b>		<b>(23,024,736)</b>	<b>1,449,752</b>
<b>Significant Accounting Policies &amp; Notes of Accounts</b>	21		

Compiled from books of accounts as produced before us

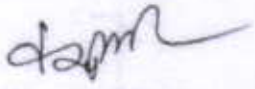
For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N

DEVSANSKRITI VISHWAVIDYALAYA

  
A. N. GARG  
(FCA, Partner)  
M.N. 083687



  
Chiranjay Pandya  
Pro. Vice Chancellor

  
Finance officer



Place: Delhi  
Date: 16-09-2024

**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ HARIDWAR-249411**

**NOTES TO THE BALANCE SHEET**

**AS AT 31ST MARCH 2024**

**FIXED ASSETS**

**NOTE-7**

S.No.	PARTICULARS	RATE %	Opening Balance	ADDITIONS		DEDUCTIONS		GROSS BLOCK	DEPRECIATION	NET BLOCK
				> 180 Days	< 180 Days	Sold Before 30 Sept	Sold After 30 Sept			
1	Land	0%	136,329,000					136,329,000		136,329,000
2	Building Account	10%	40,223,546					40,223,546	4,022,355	36,201,191
3	Animation Equipment	15%	1,447,882					1,447,882	217,182	1,230,700
4	Auditorium Equipments	15%	1,145,643	1,192,245				2,337,888	350,683	1,987,205
5	B.Ed Sankay Equipments	15%	18,153					18,153	2,723	15,430
6	Computer And Software	40%	3,248,660	2,893,933				6,142,593	2,457,037	3,685,556
7	Computers	40%	1,035,480					1,035,480	414,192	621,288
8	Dharma Vigyan Sankay Equipments	15%	32,327					32,327	4,849	27,478
9	Distance Education Equipment	15%	38,045					38,045	5,707	32,338
10	Educational Equipments	15%	85,180					85,180	12,777	72,403
11	Electrical And Gas Equipments	15%	1,129,408					1,129,408	1,69,411	959,997
12	Electrical Installations	15%	1,524,359	2,973,600				4,497,959	674,694	3,823,265
13	Environment Science Equipment	40%	1,177					1,177	471	706
14	Furniture And Fixtures	10%	6,889,520	344,290	189,303			7,423,113	732,846	6,690,267
15	Gardening Equipments	15%	170,016					170,016	25,502	144,514
16	Gram Prabandhan Sankay Equipments	15%	40,032					40,032	6,005	34,027
17	Guest House Equipments	15%	102,564					102,564	15,385	87,179
18	Hostel Equipment	15%	640,988	253,910	32,864			927,762	136,700	791,062
19	Journalism And Mass Communication Equipmen	15%	198,193					198,193	29,729	168,464
20	Library Books	15%	338,632					338,632	189,575	149,057
21	Library Equipments	40%	93,600	45,249	180,113			218,962	37,440	181,522
22	Medicinal Plants Sankay Equipments	15%	6,141					6,141	921	5,220
23	Mess Equipments - D S V V	15%	295,066	421,010				716,076	107,411	608,665
24	Music Instruments	15%	132,961	144,100				277,061	30,752	246,309
25	Office Equipments	15%	560,398	273,919	153,238			987,555	136,640	850,915
26	Polycyclic Equipments	15%	262,925					262,925	39,439	223,486
27	Psychology Sankay Eqp.	15%	174,156					174,156	30,361	143,795
28	Public Announcement System	15%	211,182	28,860	39,750			279,792	38,988	240,804
29	Rachnatmak Sankay(Gram Prabandhan) Eqp.	15%	15,898					15,898	2,385	13,513
30	Samsagra Swasthya Prabandhan Equipments	15%	81,860					81,860	12,279	69,581
31	Sanskrit Sankay Equipments	15%	21,801					21,801	3,270	18,531
32	Sanskritik Prakoshtha Equipments	15%	6,116					6,116	917	5,199



*Signature*

**SHARAD PARDHY**  
 Vice Chancellor  
 Dev Sanskriti Vishwavidyalaya  
 Gayatrikunj, Shantikunj,  
 Haridwar 249411



34	Security Equipments	15%	2,324,136	15,660	-	-	2,339,796	350,969	1,988,827
35	Solar Power Generation System	40%	348,171	-	-	-	348,171	139,268	208,903
36	Sports Goods	15%	394,520	3,920	-	36,024	434,464	62,468	371,996
37	Telephone Equipments	15%	22,447	-	-	-	22,447	3,367	19,080
38	Tourism And Management Equipments	15%	10,515	-	-	-	10,515	1,577	8,938
39	Vehicles	15%	476,275	-	-	94,000	570,275	78,491	491,784
40	Yagya Anusandhan Kendra Equipments	15%	489,200	2,398,698	-	7,092,450	9,980,348	965,118	9,015,230
41	Yog.Sankay Eqp.	15%	389,353	-	-	56,500	445,853	62,640	383,213
<b>TOTAL</b>			<b>200,996,296</b>	<b>10,845,294</b>	<b>8,074,842</b>	<b>219,916,432</b>	<b>11,578,640</b>	<b>208,337,792</b>	

*Chimney Pandey*  
Pro. Vice-Chancellor

*[Signature]*  
Finance Officer



*Sharad*

**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ, HARIDWAR-249411**

**NOTES TO BALANCE SHEET**

**AS ON 31ST MARCH 2024**

NOTES NO.	PARTICULARS	FOR THE YEAR ENDED (RS.)	
		31-03-2024	31-03-2023
5	<b>EXPENSE PAYABLES</b>		
	Audit Fee Payable	118,000	118,000
	<b>PAYABLES</b>		
	Ganga Rolling Shuttet Work	-	11,000
	Mahalaxmi Enterprises Haridwar	2,610	-
	Rmme Hypermarket	4,512	-
	Shakti Masala And Pisai Kendra Haripur	24,510	-
	Vgttmd, Haridwar, Canteen	1,500,393	-
	<b>TOTAL</b>	<b>1,650,025</b>	<b>129,000</b>
6	<b>OTHER CURRENT LIABILITIES</b>		
	Contractor Security Deposit	244,427	155,463
	Cssr Stipend For Yoga Students	1,089,000	-
	Non Refundable Contractor Security	189,910	-
	Scholarship / Stipend A/C	115,280	220,780
	Card Sale	67,580	-
	<b>TOTAL</b>	<b>1,706,197</b>	<b>376,243</b>
8	<b>INVESTMENTS</b>		
	<b>INVESTMENTS IN FDR'S</b>		
	Fdr - Punjab National Bank	19,636,050	19,636,050
	Fdr - Yes Bank	50,000,000	50,000,000
	Fdr - State Bank Of India	5,000,000	6,888,250
	Fdr - Hdfc Bank Ltd	2,500,000	2,500,000
	<b>TOTAL</b>	<b>77,136,050</b>	<b>79,024,300</b>
9	<b>CASH &amp; BANK BALANCES</b>		
	Axis Bank Dsvv Ic SSR - 4039	197,356	239,703
	Cash In Hand	1,782,624	512,962
	DSVV CANARA BANK - 9436	1,502,163	-
	HDFC Bank Ltd. 1941	7,168,050	6,828,610
	Punjab National Bank DSVV 2057	5,495,177	9,765,562
	SBI - Hdr - DSVV - 9868	8,923,326	2,652,991
	Yes Bank - DSVV - 0337	38,366,485	18,187,392
	<b>TOTAL</b>	<b>63,435,181</b>	<b>38,187,221</b>

**SHARAD PARDHY**

Vice Chancellor

Dev Sanskriti Vishwavidyalaya

Gayatrikunj, Shantikunj,

Haridwar 249411



DEVSANSKRITI VISHWAVIDYALAYA

**GAYATRIKUNJ HARIDWAR-249411**  
**NOTES TO INCOME & EXPENDITURE**  
**FOR THE YEAR ENDING 31ST MARCH '2024**

NOTES NO.	PARTICULARS	FOR THE YEAR ENDED (RS.)	
		31-03-2024	31-03-2023
11	<b>ACADEMIC RECEIPTS</b>		
	Computer Printing Service Receipt	109,280.00	96,305
	Computer Room	1,256	940
	Discipline Registration	85,940,402	80,609,463
	Entrance Examination Fee	1,594,471	2,544,841
	Exam Copy Re-Totaling/Checking	462,860	30,000
	Form - Certificate Fee Receipts	336,544	362,130
	Identity Card Receipt	59,750	81,957
	Indisciplin	36,571	-
	Library Late Fees (Receipts)	45,463	56,327
	Mess Dsvv	346,670	355,579
	Phd Form / Fees / Report	2,820,200	4,708,000
	Photo Stat / Xerox Receipt	42,015	130,459
	Track Suit / T-Shirt / Gown	296,300	749,305
	Workshop - Seminar - Editorials	611,797	2,144,037
	Yog Prashikshan Shivir	592,600	3,026,052
	<b>TOTAL</b>	<b>93,296,179.18</b>	<b>94,895,395.20</b>
12	<b>DONATION &amp; GRANTS</b>		
	Grant Receipts	5,113,560	600,000
	<b>TOTAL</b>	<b>5,113,560.00</b>	<b>600,000.00</b>
13	<b>INTEREST INCOME</b>		
	Interest On Fdr	5,327,530.00	1,457,475
	Interst. On Savings A/C	614,091.00	815,249
	Gajendra Pd Singh Scholarship Fund (Intrest)	132,773.00	132,499
	<b>TOTAL</b>	<b>6,074,394.00</b>	<b>2,405,223.00</b>
14	<b>Non-Academic Receipts</b>		
	Canteen Receipts	3,652,003	-
	Hawan Samgri Divya Aushadhi	580,122	800,931
	Ncc Recd.	1,353,597	1,009,303
	Other	100,754	227,630
	Poly Clinic	4,712,617	4,583,096
	Rachnatmak	5,344,049	4,379,700
	Samagra Swasthya Prabandhan Sankay	791,346	364,436
	Scrap Sale	595,712	626,389
	Srijana	182,814	-
	<b>TOTAL</b>	<b>17,313,013.51</b>	<b>11,991,484.91</b>

*Sharad*  
**SHARAD FARDHY**  
 Vice Chancellor  
 Dev Sanskriti Vishwavidyalaya  
 Gayatrikunj, Shantikunj,  
 Haridwar 249411





15	<b>ACADEMIC EXPENSE</b>		
	<b>INDOLOGY</b>		
	Hindi Sankay	1,740.00	-
	Indian History And Culture Sankay Exp.	40,438.00	37,515
	Language Sankay Exp.	34,430.00	31,915
	Music Sankay Exp.	22,342.00	18,655
	Polyclinic Sankay Exp.	669,356.00	702,984
	Samagra Swasthya Prabandhan Sankay Exp.	357,564.00	666,361
	Sanskrit Sankay Exp.	71,500.00	52,383
	Yog Sankay Expenses	686,295.00	978,534
	<b>TOTAL</b>	<b>1,883,665.00</b>	<b>2,488,347.00</b>
	<b>Hssc - Humanities Social Science And Foundation Courses</b>		
	B.Ed. Sankay (Exp.)	88,071.00	
	Dharma Vigyan Sankay Exp.	200,470.00	281,634
	Psychology Sankay Exp.	16,679.00	13,642
	Scientific Spirituality Sankay Exp.	23,036.00	38,788
	<b>TOTAL</b>	<b>328,256.00</b>	<b>334,064.00</b>
	<b>Tcm - Technology Communication And Management</b>		
	Aapda Prabandhan Sankay	5,420.00	3,800
	Animation Sankay Exp.	121,742.00	33,000
	Computer Sankay Exp.	9,430.00	600,873
Journalism And Mass Communication Expenses	42,113.00	21,776	
Mathematics Sankay Exp.	15,000.00		
Tourism And Management Sankay Exp.	277,527.00	93,206	
<b>TOTAL</b>	<b>471,232.00</b>	<b>752,655.00</b>	
<b>Bss - School Of Biological Science And Sustainability</b>			
Environmental Science Sankay Exp.	3,860.00	10,770	
Gram Prabandhan Sankay Expenses	34,577.00		
Medicinal Plants Sankay Exp.	3,672.00	4,200	
Yagya Anusandhan Kendra Exp.	41,531.00	46,022	
Rural Studies And Sustainability Exp.	3,724.00		
<b>TOTAL</b>	<b>87,364.00</b>	<b>60,992.00</b>	

*Sharad*

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Haridwar 249411



	<b><u>MAINTENANCE EXPENSES OF ACADEMIC SUPPORT FACILITIES</u></b>		
	Exam Conducting Charges	1,717,992.00	1,651,708
	Samaroh Ayojan Expenses	501,512.00	552,994
	Mess-Maa Anandmayi Bhojnalaya Exp	10,948,506.00	6,936,959
	Workshop And Seminar Exp Dsvv	225,466.00	
	Workshop Seminar Exp.	1,246,902.00	1,292,055
	<b>TOTAL</b>	<b>14,640,378</b>	<b>10,433,716</b>
	<b>GRAND TOTAL</b>	<b>17,410,895.00</b>	<b>14,069,774.00</b>
16	<b><u>ADMINISTRATIVE EXPENSES</u></b>		
	Audit Fees	118,000.00	118,000
	Books And Periodicals Exp. (Du)	27,302.00	73,866
	Dev Sanskriti Gaurav Samman	18,000.00	-
	General Repair And Maintenance Expenses (Du)	557,654.00	178,303
	Guest House Exp.	214,617.00	256,088
	Labour Payment (Du)	12,528,023.00	8,313,966
	Legal Expenses	2,120.00	16,000
	Librery Expenses	64,341.00	427,565
	Office Expenses (Du)	194,176.00	183,773
	Photo Star Copier Expenses	176,806.00	184,079
	Prachar Expenses	522,282.00	570,252
	Software Expenses	137,666.00	319,774
	Telephone / Mobile Expenses	110,589.00	99,664
	Travelling And Conveynce Expenses	805,500.00	676,267
	University Membership Fees	177,000.00	177,000
	<b>TOTAL</b>	<b>15,654,076.00</b>	<b>11,594,596.92</b>
17	<b><u>MAINTENANCE EXPENSES OF PHYSICAL FACILITIES</u></b>		
	Annual Maint. Contract Exp.	742,193	212,178
	Anurakshan (Maintenance) Expenses (Du)	26,669,867	28,324,984
	Auditorium Expenses	166,810	4,400
	Aushdhalaya Expenses (Du)	192,786	123,587
	Cleaning Expenses	4,537,998	-
	Computer Consumable Exp.	210,984	562,708
	Electrical Consumption Charges	11,247,047	10,469,133
	Electrical Spare Expenses (Du)	2,358,032	1,207,922
	Gardening Expenses (Du)	1,068,841	631,324
	Hostel Maintenance Expenses (Du)	205,465	115,686
	Internet Access Charges	557,733	631,352
	Postal And Courier Charges	113,971	252,576
	Printing And Stationery Expenses	1,508,772	930,747
	Security Expenses (Du)	12,974,013	12,592,399
	Vehicle Repairing And Maint. Expenses (Du)	115,995	33,750
	Vehicle Running Expenses	1,292,053	1,421,209
	Water System Running Expenses	103,132	
	<b>TOTAL</b>	<b>64,065,692.00</b>	<b>57,513,955.00</b>

*Shardha*

**SHARAD FARDHY**  
Vice Chancellor,  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411





18	<b>Other Academic Activity Expenses</b>		
	Canteen Expense	5,088,365	-
	Convocation expenses		787,547
	Distance Education Sankay Expenses		7,460
	Ncc Sankay Exp.	728,641	601,618
	Phd Expenses	222,370	448,317
	Phd Fellowship (Du)	746,548	862,306
	Scout Guide Expenses	16,288	7,930
	Skill Development Programme	180,100	5,000
	Short Term Modular Course Exps.(Stmc)	144,089.00	250,537
	Stipends And Vocational Training Expenses	2,558,800.00	-
	Sports Sankay	67,415	50,800
	Vedic Information Expenses	7,000	
	<b>TOTAL</b>	<b>9,759,615.70</b>	<b>3,021,515.00</b>
19	<b>OTHER EXPENSES</b>		
	Bank Commission And Charges	14,786.65	16,758
	Loading - Unloading Charges	11,561.00	3550
	Round Off Expenses	(664.58)	-631
	Temple/Yagyashala Exp.	5,916.00	
	Transportation Expenses	30,680.00	
	<b>TOTAL</b>	<b>62,279.07</b>	<b>19,677.08</b>
20	<b>STAFF &amp; STUDENT WELFARE EXPENSES</b>		
	Concession In Fees As Edu. Support	5,585,150.00	3085850
	Epf Admin And Edli Charges	89,148.00	102245
	Epf Employer	1,069,771.00	1220743
	Esic Employer	292,138.00	332304
	Internship Exp.	784,867.00	887396
	Jaipan Expenses	57,187.00	63546
	Jivan Sahyog Rashi Exp. (Du)	9,449,619.00	1168107
	Salary A/C	8,962,805.00	10207248
	<b>TOTAL</b>	<b>26,290,685.00</b>	<b>17,067,439.00</b>



*Sharad*

**SHARAD FARDHY**  
 Vice Chancellor  
 Dev Sanskriti Vishwavidyalaya  
 Gayatrikunj, Shantikunj,  
 Haridwar 249411

**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ, HARIDWAR-249411**

**BALANCE SHEET**

**AS AT 31ST MARCH '2023**

<b>SOURCES OF FUNDS</b>	<b>SCHEDULES</b>	<b>Amount (Rs)</b>	<b>Amount as on 31-03-2023</b>
ENDOWMENT FUND	2		11,076,795
DEVELOPMENT FUND	3		55,011,512
GENERAL FUND	4		20,307,073
DIVISION/ACTIVITIES BALANCES	5		232,247,458
	<b>TOTAL</b>		<b><u>318,642,839</u></b>
<b><u>APPLICATION OF FUNDS</u></b>			
FIXED ASSETS	1		200,996,296
INVESTMENTS	6		79,024,300
<b>CURRENT ASSETS</b>			
Advance to Karyakarta	7	32,363	
Cash & Bank	8	38,187,221	
Deposits	9	432,147	
Other Current Assets	10	628,141	
	<b>(A)</b>	<b><u>39,279,872</u></b>	
<b>CURRENT LIABILITY</b>			
Other Current Liability	11	657,629	
	<b>(B)</b>	<b><u>657,629</u></b>	
<b><u>NET CURRENT ASSETS</u></b>	<b>(A-B)</b>		<b><u>38,622,243</u></b>
	<b>TOTAL</b>		<b><u>318,642,839</u></b>

Compiled from books of accounts as produced before us

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N

**A. N. GARG**  
(FCA, Partner)  
M.N. 083687



*Chinmay Pandya*  
Pro. Vice Chancellor

*[Signature]*  
Finance officer

*[Signature]*

**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

Place: Delhi  
Date: 30-06-2023



**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ HARIDWAR-249411  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31ST MARCH '2023**

<b>PARTICULARS</b>	<b>SCHEDULES</b>	<b>Amount as on 31-03-2023</b>
<b>INCOME</b>		
DSVV Receipts	12	106,260,471
Donations & Grants	13	600,000
Interest Received	14	2,405,243
Indirect Income	15	626,389
	<b>(A)</b>	<b>109,892,103</b>
<b>EXPENSES</b>		
Depreciation	1	5,155,394
Operating Expenses	16	28,556,121
Other Expenses	17	1,015,851
Travelling Expenses	18	2,131,226
Administrative Expenses	19	21,317,540
Indology	20	2,488,347
HSSFC - Humanities social science and FC	21	334,064
TCM - Technology communication and management	22	752,655
BSS - School of Biological Science and sustainability	23	60,992
Distance Education	24	7,460
Other Academic Activity Expenses	25	1,286,664
Staff & Student Welfare Expenses	26	6,742,155
Maintenance Expenses	27	38,593,882
	<b>(B)</b>	<b>108,442,351</b>
<b>NET INCOME/EXPENDITURE</b>	<b>(A-B)</b>	<b>1,449,752</b>

Compiled from books of accounts as produced before us

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N



**A. N. GARG**  
(FCA, Partner)  
M.N. 083687

*Chiranjay Parida*  
Pro. Vice Chancellor

*Chiranjay Parida*  
Finance officer

Place: Delhi  
Date: 30-06-2023

*Sharad Pardhy*

**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNI, HARIDWAR-249411**  
**SCHEDULES TO THE INCOME & EXPENDITURE**  
**FOR THE YEAR ENDING 31ST MARCH '2023**

**DSVV RECEIPTS**

Receiptmaint from DSVV

**SCHEDULE-12**

10,62,60,471

**10,62,60,471**

**DONATION & GRANTS**

Grant Received For Phd Fellowship

**SCHEDULE-13**

6,00,000

**6,00,000**

**INTEREST**

**Interest on FDR**

Interest On Fdr

13,20,807

Interst On Savings A/C

8,15,249

Chinubhai Thaker Scholarship Fund (Intrest)

1,36,688

Gajendra Pd Singh Scholarship Fund (Intrest)

1,32,499

**24,05,243**

**INDIRECT INCOME**

Scrap Sale

**SCHEDULE-15**

6,26,389

**6,26,389**

**OPERATING EXPENSES**

Anual Maint. Contract Exp.

2,12,178

Bank Commission & Charges

16,758

Books And Periodicals Exp. (Du)

73,866

Electrical Consumption Charges

1,04,69,133

Epf Admin & Edli Charges

1,02,245

Epf Employer

12,20,743

Esic Employer

3,32,304

Exam Conducting Charges

**16,51,708**

Internet Access Charges

6,31,352

Jalpan Expenses

63,546

Liberary Expenses

4,27,565

Loading - Unloading Charges

3,550

Office Expenses (Du)

1,83,773

Photo Stat Copier Expenses

1,84,079

Postal & Courier Charges

2,52,576

Prachar Expenses

5,11,252

Printing & Stationery Expenses

9,30,747

Repair & Maintenance Exp.

1,78,303

Salary A/C

1,02,07,248

Samaroh Ayojan Expenses

4,87,110

Short Term Modular Course Exps.(Stmc)

2,50,537

*Sharad*

**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411





Sports & Other Activities (Du)	65,884
Telephone / Mobile Expenses	99,664
	<u>2,85,56,121</u>

**OTHER EXPENSES**

Audit Fees	<b>SCHEDULE-17</b>
Legal Expenses	1,18,000
Short & Excess	16,000
Software Expenses	(631)
Computer Consumable Exp.	3,19,774
	5,62,708
	<u>10,15,851</u>

**TRAVELLING EXPENSES**

Travelling & Conveynce Expenses	<b>SCHEDULE-18</b>
Vehicle Repairing & Maint. Expenses (Du)	6,76,267
Vehicle Running Expenses (Du)	33,750
	14,21,209
	<u>21,31,226</u>

**ADMINISTRATIVE EXPENSES**

Advt. In News Paper / Print Media Exp.	<b>SCHEDULE-19</b>
Auditorium Expenses	59,000
Guest House Exp.	4,400
University Membership Fees	2,56,088
Aushdhalaya Expenses (Du)	1,77,000
Jivan Sahyog Exgratia Exp. (Du)	1,23,587
Jivan Sahyog Rashi Exp. (Du)	21,343
Security Expenses (Du)	11,46,764
Mess Expenses	1,25,92,399
	69,36,959
	<u>2,13,17,540</u>

**INDOLOGY**

Sanskrit Sankay Exp.	<b>SCHEDULE-20</b>
Samagra Swasthya Prabndhan Sankay Exp	52,383
Music Sankay Exp.	6,66,361
Polyclinic Sankay Exp.	18,655
Indian History & Culture Sankay Exp.	7,02,984
Yog Sankay Expenses	37,515
Language Sankay Exp.	9,78,534
	31,915
	<u>24,88,347</u>

**HSSFC - HUMANITIES SOCIAL SCIENCE AND FOU**

Dharma Vigyan Sankay Exp.	<b>SCHEDULE-21</b>
Psycology Sankay Exp.	2,81,634
Scientific Spirituality Sankay Exp.	13,642
	38,788
	<u>32,83,064</u>

**TCM - TECHNOLOGY COMMUNICATION AND MANAGEMENT**

Animation Sankay Exp.	<b>SCHEDULE-22</b>
Computer Sankay Exp.	33,000
Journalism & Mass Communication Expenses	6,00,873
Tourism & Management Sankay Exp.	21,776
	90,171

*Signature*  
**SHARAD PARDHY**  
 Vice Chancellor  
 Dev Sanskriti Vishwavidyalaya  
 Gayatrikunj, Shantikunj,  
 Haridwar 249411



Apda Sankay Expenses (Tcm) 3,800  
Ind Cult & Tourism Mngmt Sankay Exp. 3,035

**7,52,655**

**BSS - School of Biological Science and sustainability**

Environmental Science Sankay Exp. 10,770  
Medicinal Plants Sankay Exp. 4,200  
Yagya Anusandhan Kendra Exp. 46,022

**60,992**

**DISTANCE EDUCATION**

Distance Education Sankay Expenses

**SCHEDULE-24**

7,460

**7,460**

**OTHER ACADEMIC ACTIVITY EXPENSES**

Sports Sankay 50,800  
Phd Expenses 4,48,317  
Convocation Exp. 7,87,547

**12,86,664**

**STAFF & STUDENT WELFARE EXPENSES**

Internship Exp. 8,87,396  
Concession In Fees As Edu. Support 30,85,850  
Proficiency Enhancement Exp (Du) 5,000  
Ncc Sankay Exp. 6,01,618  
Scholarship / Fellowship Expences (Du) 8,62,306  
Workshop And Seminar Exp Dsvv 12,92,055  
Scout And Guide Expenses Dsvv 7,930

**67,42,155**

**MAINTENANCE EXPENSES**

Anurakshan (Maintenance) Expenses (Du) 2,83,24,984  
Electrical Spare Expenses (Du) 12,07,922  
Gardening Expenses (Du) 6,31,324  
Hostel Maintenance Expenses (Du) 1,15,686  
Labour Exp. 83,13,966

**3,85,93,882**



*Shanku.*

**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ, HARIDWAR-249411**


**BALANCE SHEET**

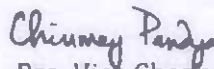
**AS AT 31ST MARCH '2022**

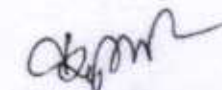
<b>SOURCES OF FUNDS</b>	<b>SCHEDULES</b>	<b>Amount (Rs)</b>	<b>Amount as on 31-03-2022</b>
<b>ENDOWMENT FUND</b>	2		1,10,76,795
<b>DEVELOPMENT FUND</b>	3		5,50,11,512
<b>GENERAL FUND</b>	4		1,88,72,821
<b>DIVISION/ACTIVITIES BALANCES</b>	5		17,65,52,546
	<b>TOTAL</b>		<b><u>26,15,13,675</u></b>
<b><u>APPLICATION OF FUNDS</u></b>			
<b>FIXED ASSETS</b>	1		<b>20,15,28,273</b>
<b>INVESTMENTS</b>	6		1,90,24,300
<b>CURRENT ASSETS</b>			
Advance to Karyakarta	7	15,000	
Cash & Bank	8	4,11,24,035	
Deposits	9	4,32,147	
Other Current Assets	10	1,36,436	
	<b>(A)</b>	<b><u>4,17,07,618</u></b>	
<b>CURRENT LIABILITY</b>			
Other Current Liability	11	7,46,516	
	<b>(B)</b>	<b><u>7,46,516</u></b>	
<b><u>NET CURRENT ASSETS</u></b>	<b>(A-B)</b>		<b><u>4,09,61,102</u></b>
	<b>TOTAL</b>		<b><u>26,15,13,675</u></b>

Compiled from books of accounts as produced before us

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N

  
**A. N. GARG**  
(FCA, Partner)  
M.N. 083687

  
Pro. Vice Chancellor

  
Finance officer

Place: Delhi  
Date: 27.09.2022

  
**SHARAD FARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411



**DEVSANSKRITI VISHWAVIDYALAYA**  
**GAYATRIKUNJ, HARIDWAR-249411**  
**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDING 31ST MARCH '2022**

PARTICULERS	SCHEDULES	Amount as on 31-03-2022
<b><u>INCOME</u></b>		
DSVV Receipts	12	8,52,30,167
Donations & Grants	13	81,20,968
Interest Received	14	12,90,077
Indirect Income	15	9,39,729
	<b>(A)</b>	<b><u>9,55,80,941</u></b>
<b><u>EXPENSES</u></b>		
Depreciation	1	51,91,051
Operating Expenses	16	2,35,24,748
Other Expenses	17	2,22,721
Travelling Expenses	18	12,73,448
Administrative Expenses	19	2,03,24,427
Indology	20	11,07,009
HSSFC - Humanities social science and FC	21	3,91,031
TCM - Technology communication and management	22	66,512
BSS - School of Biological Science and sustainability	23	14,180
Distance Education	24	21,552
Other Academic Activity Expenses	25	3,07,947
Staff & Student Welfare Expenses	26	69,40,863
Maintenance Expenses	27	3,27,32,164
	<b>(B)</b>	<b><u>9,21,17,653</u></b>
<b><u>NET INCOME/EXPENDITURE</u></b>	<b>(A-B)</b>	<b><u>34,63,288</u></b>

Compiled from books of accounts as produced before us

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N

**A. N. GARG**  
(FCA, Partner)  
M.N. 083687

*Chinmay Pandya*  
Pro. Vice Chancellor

*[Signature]*  
Finance officer

*[Signature]*

**SHARAD FARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

Place: Delhi  
Date: 27.09.2022

DEVSANSKRITI VISHWAVIDYALAYA

GAYATRIKUNJ HARIDWAR-249411  
SCHEDULES TO THE BALANCE SHEET  
AS AT 31ST MARCH 2022

FIXED ASSETS

SCHEDULE-1

S.No.	PARTICULARS	RATE %	Opening Balance	ADDITIONS		DEDUCTIONS		GROSS BLOCK	DEPRECIATION	NET BLOCK
				> 180 Days	< 180 Days	Sold Before 30 Sept	Sold After 30 Sept			
1	Land	0%	-	-	-	-	-	13,63,29,000	-	13,63,29,000
2	Building Account	0%	-	-	-	-	-	4,02,23,546	-	4,02,23,546
3	Sanskrit Sankay Equipments	15%	30,174	-	-	-	-	30,174	4,526	25,648
4	Gardening Equipments	15%	1,99,917	35,400	-	-	-	2,35,317	35,298	2,00,019
5	Public Announcement System	15%	2,92,293	-	-	-	-	2,92,293	43,844	2,48,449
6	Office Equipments	15%	7,42,817	-	30,159	-	-	7,72,976	1,13,684	6,59,292
7	Psychology Sankay Eqp.	15%	2,41,046	-	-	-	-	2,41,046	36,157	2,04,889
8	Rachmatmak Sankay(Gram Prabandhan) Equip.	15%	22,003	-	-	-	-	22,003	3,300	18,703
9	Yog Sankay Equipments	15%	5,38,896	-	-	-	-	5,38,896	80,834	4,58,062
10	Sports Goods	10%	4,76,058	11,004	-	-	-	4,87,062	48,706	4,38,356
11	Telephone Equipments	15%	31,068	-	-	-	-	31,068	4,660	26,408
12	Vehicles	15%	3,12,675	-	-	-	-	3,12,675	46,901	2,65,774
13	Computers	40%	19,90,483	-	-	-	-	19,90,483	7,96,193	11,94,290
14	Furniture & Fixtures	10%	75,90,870	3,94,022	2,49,193	-	-	82,34,085	8,10,949	74,23,136
15	Electrical Instalations	10%	18,81,924	-	-	-	-	18,81,924	1,88,192	16,93,732
16	Library Books	40%	2,83,120	-	1,73,281	-	-	4,56,401	1,47,904	3,08,497
17	Computer And Software	40%	6,16,583	9,15,097	-	-	-	19,00,047	6,86,345	12,13,702
18	Sanskritik Prakashtha Equipments	15%	8,465	-	-	-	-	8,465	1,270	7,195
19	Animation Equipment	15%	20,03,989	-	-	-	-	20,03,989	3,00,598	17,03,391
20	Scientific Spirituality Equipment	15%	56,430	-	-	-	-	56,430	8,465	47,965
21	Hostel Equipment	15%	8,87,180	-	-	-	-	8,87,180	1,33,077	7,54,103
22	Electrical & Gas Equipments	15%	15,63,194	-	-	-	-	15,63,194	2,34,479	13,28,715
23	Dharma Vigyan Sankay Equipments	15%	44,744	-	-	-	-	44,744	6,712	38,032
24	Educational Equipments	15%	1,17,896	-	-	-	-	1,17,896	17,684	1,00,212
25	Security Equipments	15%	27,64,888	4,35,055	15,488	-	-	32,15,431	4,81,153	27,34,278
26	Music Instrument	15%	69,765	-	45,000	-	-	1,14,765	13,840	1,00,925
27	Polyclinic Equipments	15%	3,63,910	-	-	-	-	3,63,910	54,587	3,09,323
28	Samagra Swasthya Prabndhan Equipments	15%	1,13,301	-	-	-	-	1,13,301	16,995	96,306
29	Tourism & Management Equipments	15%	14,554	-	-	-	-	14,554	2,183	12,371
30	Distance Education Equipment	15%	52,658	-	-	-	-	52,658	7,899	44,759
31	Journalism & Mass Communication Equipments	15%	2,74,315	-	-	-	-	2,74,315	41,147	2,33,168
32	Mass Equipments Dvvy	15%	4,08,397	-	-	-	-	4,08,397	61,260	3,47,137
33	Gram Prabandhan Sankay Equipments	15%	55,408	-	-	-	-	55,408	8,311	47,097
34	Guest House Equipments	15%	1,41,956	-	-	-	-	1,41,956	21,293	1,20,663
35	B Ed Sankay Equipments	15%	25,125	-	-	-	-	25,125	3,769	21,356
36	Auditorium Equipment	15%	14,50,742	54,280	74,104	-	-	15,79,126	2,31,311	13,47,815
37	Environment Science Equipment (Computer)	40%	3,269	-	-	-	-	3,269	1,308	1,961
38	Library Equipment	15%	43,480	-	-	-	-	43,480	6,522	36,958
39	Solar Power Generation System	40%	9,67,141	-	-	-	-	9,67,141	3,06,856	5,80,285
40	Yogya Anusandhan Kendra Equipments	15%	5,08,354	1,68,740	-	-	-	6,77,094	1,01,564	5,75,530
41	Medicinal Plants Sankay Equipments	15%	8,500	-	-	-	-	8,500	1,275	7,225
	<b>TOTAL</b>		<b>2,71,97,588</b>	<b>20,13,598</b>	<b>17,75,08,139</b>			<b>20,67,19,324</b>	<b>51,91,051</b>	<b>20,15,28,273</b>

Chirney Pandey  
Pro. Vice Chancellor

Finance Officer



SHARAD PARDHY  
Vice Chancellor  
Dev Sanskriti Vishwa Vidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 240041



**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ HARIDWAR-249411**

**SCHEDULES TO THE INCOME & EXPENDITURE**  
**FOR THE YEAR ENDING 31ST MARCH '2022**

**DSVV RECEIPTS**

Receipt/maint from DSVV

**SCHEDULE-12**

85,230,167

**85,230,167**

**DONATION & GRANTS**

Maintenance Grant From Vgt

4,500,000

Uttarakhnad Science Education & Research Centre

586,600

Maintenance Grant From Smt. ShailBala Pandya Ji

3,034,368

**8,120,968**

**INTEREST**

Interest on FDR

**SCHEDULE-14**

Interest On Fdr

79,141

Interst On Savings A/C

913,319

Interest On Income Tax Refund

1,092

Chinubhai Thaker Scholarship Fund (Intrest)

115,046

Gajendra Pd Singh Scholarship Fund (Intrest)

181,479

**1,290,077**

**INDIRECT INCOME**

Scrap Sale

**SCHEDULE-15**

939,729

**939,729**

**OPERATING EXPENSES**

Sewer Charges

152,254

Anual Maint. Contract Exp.

196,015

Repair & Maintenance Exp.

294,245

Telephone / Mobile Expenses

30,236

Bank Commission & Charges

4,781

Jalpan Expenses

112,292

Printing & Stationery Expenses

754,413

Postal & Courier Charges

149,240

Prachar Expenses

289,987

Photo Stat Copier Expenses

121,437

Stationary Expenses

258,751

Hire Rental Charges

4,130

Electrical Consumption Charges

7,272,984

Exam Conducting Charges

261,829

Library Expenses

21,077

Loading - Unloading Charges

1,830

Samaroh Ayojan Expenses

113,368

Internet Access Charges

556,939

*Shardha*  
**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411





Office Expenses (Du)	172,913
Books And Periodicals Exp. (Du)	135,363
Sports & Other Activities (Du)	9,267
Salary A/C	10,401,994
Epfi Employer	1,397,704
Esic Employer	379,861
Epfi Admin & Edli Charges	116,476
Short Term Modular Course Exps.(Stmc)	315,361
	<b>23,524,748</b>

#### **OTHER EXPENSES**

Audit Fees	118,000
Legal Expenses	52,800
Short & Excess	(13,636)
Software Expenses	65,557
	<b>222,721</b>

#### **TRAVELLING EXPENSES**

Travelling & Conveyance Expenses	204,796
Vehicle Repairing & Maint. Expenses (Du)	37,302
Vehicle Running Expenses (Du)	1,031,350
	<b>1,273,448</b>

#### **ADMINISTRATIVE EXPENSES**

Advt. In News Paper / Print Media Exp.	35,900
Auditorium Expenses	163,321
Guest House Exp.	738,657
University Membership Fees	177,000
Aushdhalaya Expenses (Du)	171,752
Jivan Sahyog Exgratia Exp. (Du)	142,100
Jivan Sahyog Rashi Exp. (Du)	1,022,799
Security Expenses (Du)	8,239,925
Mess Expenses	8,369,187
Daily Wages A/C	1,263,786
	<b>20,324,427</b>

#### **INDOLOGY**

Sanskrit Sankay Exp.	800
Samagra Swasthya Prabandhan Sankay Exp	470,807
Music Sankay Exp.	22,860
Polyclinic Sankay Exp.	236,437
Indian History & Culture Sankay Exp.	50
Yog Sankay Expenses	350,515
Language Sankay Exp.	25,540
	<b>1,107,009</b>



*Sharad*

**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

**HSSFC - HUMANITIES SOCIAL SCIENCE AND FOU**

Dharma Vigyan Sankay Exp.	363,075
Research & Publication Exp.	2,300
Psychology Sankay Exp.	3,000
Scientific Spirituality Sankay Exp.	22,071
Life Management Sankay Exp	585
	<u>391,031</u>

**TCM - TECHNOLOGY COMMUNICATION AND MANAGEMENT**

Animation Sankay Exp.	15,000
Computer Sankay Exp.	17,000
Journalism & Mass Communication Expenses	18,882
Tourism & Management Sankay Exp.	11,130
Mathematics Sankay Exp	4,500
	<u>66,512</u>

**BSS - School of Biological Science and sustainability**

Environmental Science Sankay Exp.	9,520
Medicinal Plants Sankay Exp.	3,400
Rural Studies And Sustainability Exp	1,260
	<u>14,180</u>

**DISTANCE EDUCATION**

Distance Education Sankay Expenses	21,552
	<u>21,552</u>

**OTHER ACADEMIC ACTIVITY EXPENSES**

Cultural Activities Expenses	2,571
Phd Expenses	305,376
	<u>307,947</u>

**STAFF & STUDENT WELFARE EXPENSES**

Internship Exp.	32,873
Concession In Fees As Edu. Support	4,855,540
Proficiency Enhancement Exp (Du)	7,100
Ncc Sankay Exp.	690,921
Scholarship / Fellowship Expences (Du)	1,091,897
Workshop And Seminar Exp Dsvv	260,326
Scout And Guide Expenses Dsvv	2,206
	<u>6,940,863</u>

**MAINTENANCE EXPENSES**

Anurakshan (Maintenance) Expenses (Du)	21,411,773
Electrical Spare Expenses (Du)	1,469,272
Gardening Expenses (Du)	744,114
Hostel Maintenance Expenses (Du)	57,198
Labour Payment (Du)	9,049,807
	<u>32,732,164</u>

*Shanku*  
**SHARAD FARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj.  
Haridwar 249411





# DEVSANSKRITI VISHWAVIDYALAYA

GAYATRIKUNJ, HARIDWAR-249411

## BALANCE SHEET

AS ON 31st MARCH '2021

SOURCES OF FUNDS	SCHEDULES	Amount (Rs)	Amount (Rs)
ENDOWMENT FUND	2		1,10,76,795
DEVELOPMENT FUND	3		5,90,11,513
GENERAL FUND	4		1,67,88,232
DIVISION/ACTIVITIES BALANCES	5		45,00,000
	<b>TOTAL</b>		<b>8,73,76,541</b>
<b>APPLICATION OF FUNDS</b>			
FIXED ASSETS	1		2,71,97,589
INVESTMENTS	6		1,70,24,300
CURRENT ASSETS			
Advance to Karyakarta	7	30,000	
Advance to Employees	8	82,000	
Cash & Bank	9	4,31,39,881	
Deposits	10	4,32,147	
Other Current Assets	11	2,63,933	
	(A)	<u>4,39,47,960</u>	
CURRENT LIABILITY			
Other Current Liability	12	7,93,308	
	(B)	<u>7,93,308</u>	
<b>NET CURRENT ASSETS</b>	(A-B)		<u>4,31,54,652</u>
	<b>TOTAL</b>		<b>8,73,76,541</b>

Compiled from books of accounts as produced before us

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N

A. N. GARG  
(FCA, Partner)  
M.N. 083687



Chitwanj Pandey  
Pro. Vice Chancellor

P. S. Singh  
Finance officer

Place: Delhi  
Date: 05.02.2022

SHAFAD FARDHY  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411



**DEVSANSKRITI VISHWAVIDYALAYA**

**GAYATRIKUNJ, HARIDWAR-249411  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31st MARCH '2021**

<u>PARTICULERS</u>	<u>SCHEDULES</u>	<u>Amount (Rs)</u>
<b>INCOME</b>		
Interest Received	13	52,03,302
DSVV Receipts	14	6,31,88,052
	<b>(A)</b>	<b>6,83,91,354</b>
<b>EXPENSES</b>		
Depreciation	1	57,15,474
Operating Expenses	15	2,32,72,258
Other Expenses	16	3,10,240
Travelling Expenses	17	8,56,162
Administrative Expenses	18	1,82,95,680
Indology	19	6,69,239
HSSFC - Humanities social science and FC	20	3,65,484
TCM - Technology communication and management	21	27,210
BSS - School of Biological Science and sustainability	22	76,011
Distance Education	23	1,29,567
Other Academic Activity Expenses	24	1,89,625
Staff & Student Welfare Expenses	25	5,62,306
Maintenance Expenses	26	1,15,69,799
	<b>(B)</b>	<b>6,20,39,055</b>
<b>NET INCOME/EXPENDITURE</b>	<b>(A-B)</b>	<b>63,52,299</b>

Compiled from books of accounts as produced before us

For A. N. Garg & Company  
Chartered Accountants  
FRN-004616N



**A. N. GARG**  
(FCA, Partner)  
M.N. 083687

*Chunmay Parida.*  
Pro. Vice Chancellor

*P. S. Saini*  
Finance officer

Place: Delhi  
Date: 05.02.2022

*Shafiq*  
**SHAFIQ FARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

DEVSANSKRITI VISHWAVIDYALAYA

GAYATRIKUNJ, HARIDWAR-249411  
SCHEDULES TO THE BALANCE SHEET  
AS on 31 March 2021



S.No.	PARTICULARS	RATE %	Transfer From VGT	ADDITIONS		DEDUCTIONS		GROSS BLOCK	DEPRECIATION	NET BLOCK
				> 180 Days	< 180 Days	Sold Before 30 Sept	Sold After 30 Sept			
1	Sanskrit Sankay Equipments	15%	35,499	-	-	-	-	35,499	5,325	30,174
2	Gardening Equipments	15%	2,35,197	-	-	-	-	2,35,197	35,280	1,99,917
3	Public Announcement System	15%	3,43,874	-	-	-	-	3,43,874	51,581	2,92,293
4	Office Equipments	15%	8,34,352	-	36,344	-	-	8,70,696	1,27,879	7,42,817
5	Psychology Sankay Eqp.	15%	2,83,584	-	-	-	-	2,83,584	42,538	2,41,046
6	Rachmatmak Sankay(Gram Prabandhan) Equip	15%	25,886	-	-	-	-	25,886	3,883	22,003
7	Yog Sankay Equipments	15%	6,33,995	-	-	-	-	6,33,995	95,099	5,38,896
8	Sports Goods	10%	5,28,953	-	-	-	-	5,28,953	52,895	4,76,058
9	Telephone Equipments	15%	36,551	-	-	-	-	36,551	5,483	31,068
10	Vehicles	15%	3,67,853	-	-	-	-	3,67,853	55,178	3,12,675
11	Computers	40%	26,39,549	2,34,490	3,32,574	-	-	32,06,613	12,16,130	19,90,483
12	Furniture & Fixtures	10%	63,67,520	4,74,950	15,08,049	-	-	83,50,519	7,59,649	75,90,870
13	Electrical Installations	10%	20,91,027	-	-	-	-	20,91,027	2,09,103	18,81,924
14	Library Books	40%	3,95,035	32,495	33,253	-	-	4,60,783	1,77,663	2,83,120
15	Computer And Software	40%	3,08,167	2,50,000	3,52,104	-	-	9,10,271	2,93,688	6,16,583
16	Sanskritik Prakashtha Equipments	15%	9,959	-	-	-	-	9,959	1,494	8,465
17	Animation Equipment	15%	23,57,634	-	-	-	-	23,57,634	3,53,645	20,03,989
18	Scientific Spirituality Equipment	15%	66,388	-	-	-	-	66,388	9,958	56,430
19	Hostel Equipment	15%	10,43,741	-	-	-	-	10,43,741	1,56,561	8,87,180
20	Electrical & Gas Equipments	15%	18,39,052	-	-	-	-	18,39,052	2,75,858	15,63,194
21	Dharma Vriyan Sankay Equipments	15%	52,640	-	-	-	-	52,640	7,896	44,744
22	Educational Equipments	15%	1,38,701	-	-	-	-	1,38,701	20,805	1,17,896
23	Security Equipments	15%	32,20,360	32,450	-	-	-	32,52,810	4,87,922	27,64,888
24	Musik Instrument	15%	82,077	-	-	-	-	82,077	12,312	69,765
25	Polyclinic Equipments	15%	4,28,129	-	-	-	-	4,28,129	64,219	3,63,910
26	Samagra Swasthya Prabndhan Equipments	15%	1,33,295	-	-	-	-	1,33,295	19,994	1,13,301
27	Tourism & Management Equipments	15%	17,122	-	-	-	-	17,122	2,568	14,554
28	Distance Education Equipment	15%	61,951	-	-	-	-	61,951	9,293	52,658
29	Journalism & Mass Communication Equipments	15%	3,22,723	-	-	-	-	3,22,723	48,408	2,74,315
30	Mess Equipments-Dsvv	15%	4,80,467	-	-	-	-	4,80,467	72,070	4,08,397
31	Gram Prabandhan Sankay Equipments	15%	65,186	-	-	-	-	65,186	9,778	55,408
32	Guest House Equipments	15%	1,67,007	-	-	-	-	1,67,007	25,051	1,41,956
33	B Ed Sankay Equipments	15%	29,559	-	-	-	-	29,559	4,434	25,125
34	Auditorium Equipment	15%	17,06,755	-	-	-	-	17,06,755	2,56,013	14,50,742
35	Environment Science Equipment (Computer)	40%	5,448	-	-	-	-	5,448	2,179	3,269
36	Library Equipment	15%	51,153	-	-	-	-	51,153	7,673	43,480
37	Solar Power Generation System	40%	16,11,901	-	-	-	-	16,11,901	6,44,760	9,67,141
38	Yajya Anusandhan Kendra Equipments	15%	3,03,973	4,94,090	-	-	-	5,98,063	89,709	5,08,354
39	Medicinal Plants Sankay Equipments	15%	-	10,000	-	-	-	10,000	1,500	8,500
	TOTAL		2,91,22,263	15,28,475	22,62,324	-	-	3,29,13,062	57,15,474	2,71,97,589

Pro. Vice Chancellor

Finance Officer

SHAFAAD FARIDHY  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj.

*Signature*



DEVSANSKRITI VISHWAVIDYALAYA

GAYATRIKUNJ, HARIDWAR-249411  
SCHEDULES TO THE INCOME & EXPENDITURE  
FOR THE PERIOD ENDING 31 March '2021

**INTEREST**

**SCHEDULE-13**

**Interest on FDR**

State Bank of India	43,18,592
Interest on savings A/C	6,46,736
Chinubhai Thaker Scholarship Fund (Interest)	1,71,998
Gajendra PD Singh Scholarship Fund (Interest)	65,976
	<u>52,03,302</u>

**DSVV RECEIPTS**

**SCHEDULE-14**

Receiptmaint from DSVV	6,31,88,052
	<u>6,31,88,052</u>

**OPERATING EXPENSES**

**SCHEDULE-15**

Annual maintenance contract Expenses	96,776
Anurakshan Expenses	17,388
Electrical consumption charges	52,00,804
Exam conducting charges	1,91,660
Library Expenses	72,203
Samaroh Ayojan Expenses	1,81,283
Loading - Unloading Charges	540
EpF Employer	19,70,195
Esic Employer	5,59,877
EpF Admin & Edit Charges	1,71,828
Repair & Maintenance Expenses	1,73,818
Telephone/Mobile Expenses	1,18,355
Bank Commission & Charges	11,055
Jalpan Expenses	1,96,879
Printing & Stationery Expenses	1,10,715
Postal & Courier Charges	1,09,840
Prachar Expenses	2,48,508
Photo stat Copier Expenses	76,495
Stationary Expenses	2,14,888
Vehicle Prachar Running Expenses	2,51,715
Hire Rental Charges	16,815
Internet Access Charges	5,31,000
Vehicle Prachar Maintenance Expenses	700
Salary A/C	1,25,30,489
Office Expenses (Du)	1,15,686
Books And Periodicals Exp. (Du)	1,02,746
	<u>2,32,72,258</u>



*Sharad*

**SHARAD FARDHY**  
Vice Chancellor  
Devsanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

**OTHER EXPENSES****SCHEDULE-16**

Short & Excess	(7,104)
Audit Fees	1,18,000
Software Expenses	1,69,344
Legal Expenses	30,000
	<u>3,10,240</u>

**TRAVELLING EXPENSES****SCHEDULE-17**

Travelling & Conveyance Expenses	3,63,919
Transportation Expenses	40,025
Vehicle Repairing & Maint. Expenses (Du)	37,565
Vehicle Running Expenses (Du)	4,14,653
	<u>8,56,162</u>

**ADMINISTRATIVE EXPENSES****SCHEDULE-18**

Auditorium Expenses	5,480
Guest House Expenses	1,63,750
University Membership Fees	1,77,000
Daily Wages A/C	50,10,438
Aushdhalaya Expenses (Du)	1,25,153
Jivan Sahyog Exgratia Exp. (Du)	13,000
Jivan Sahyog Rashi Exp. (Du)	6,93,993
Security Expenses (Du)	69,93,357
Mess Expenses	49,72,469
Yagya Anusandhan Kendra Exp.	1,41,040
	<u>1,82,95,680</u>

**INDOLOGY****SCHEDULE-19**

Music Sankay Expenses	1,240
Polyclinic Sankay Expenses	43,882
Samagra Swasthya Prabandhan Sankay Expense	5,50,201
Indian History & Culture Sankay Exp.	1,300
Yog Sankay Expenses	5,770
Language Sankay Exp.	66,846
	<u>6,69,239</u>

**HSSFC - HUMANITIES SOCIAL SCIENCE AND FOU****SCHEDULE-20**

Dharma Vigyan Sankay Expenses	3,28,054
Psychology Sankay Expenses	2,849
Research & Publication Expenses	34,581
	<u>3,65,484</u>

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**SHARAD FARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411





**TCM - TECHNOLOGY COMMUNICATION AND MANAGEMENT****SCHEDULE-21**

Animation Sankay Expenses	20,010
Computer Sankay Expenses	7,200
	<u>27,210</u>

**BSS - School of Biological Science and sustainability****SCHEDULE-22**

Environmental Science Sankay Expenses	2,400
Gram Prabandhan sankay Expenses	4,620
Medicinal Plants Sankay Expenses	68,991
	<u>76,011</u>

**DISTANCE EDUCATION****SCHEDULE-23**

Distance Education Sankay Expenses	1,29,567
	<u>1,29,567</u>

**OTHER ACADEMIC ACTIVITY EXPENSES****SCHEDULE-24**

Sports Sankay	10,271
PHD Expenses	1,79,354
	<u>1,89,625</u>

**STAFF & STUDENT WELFARE EXPENSES****SCHEDULE-25**

Internship Expenses	12,045
Proficiency Enhancement Exp (Du)	15,906
NCC Sankay Exp.	14,528
Scholarship / Fellowship Expenses (Du)	3,93,000
Workshop And Seminar Exp Dsvv	1,26,827
	<u>5,62,306</u>

**MAINTENANCE EXPENSES****SCHEDULE-26**

Annual Maintenance Contact (DU)	47,200
Anurakshan (Maintenance) Expenses (Du)	82,94,719
Electrical Spare Expenses (Du)	2,69,891
Gardening Expenses (Du)	2,85,669
Hostel Maintenance Expenses (Du)	16,786
Labour Payment (Du)	26,55,534
	<u>1,15,69,799</u>

*Sharad*

**SHARAD FARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411



**DEVSANSKRITI VISHWAVIDYALAYA, HARDWAR**  
**GAYATRIKUNJ, HARIDWAR-249411**  
**BALANCE SHEET**  
**AS ON 31st MARCH '2020**

<u>SOURCES OF FUNDS</u>	<u>SCHEDULES</u>	<u>AMOUNT (RS.)</u>	<u>AMOUNT(RS.)</u>
<b>ENDOWMENT FUND</b>		10,009,718	
<b>DEVELOPMENT FUND</b>		47,802,479	
<b>GENERAL FUND</b>	2	13,014,290	
			<u>70,826,487</u>
		<b>TOTAL</b>	<u><u>70,826,487</u></u>
 <b><u>APPLICATION OF FUNDS</u></b>			
<b>FIXED ASSETS</b>	1		29,122,262
<b>INVESTMENTS</b>	5		13,388,250
<b>CURRENT ASSETS</b>			
Advance to Karyakarta	6	102,891	
Cash & Bank	7	28,192,682	
Deposits	8	432,147	
Other Current Assets	9	13,638	
	(A)	<u>28,741,358</u>	
<b>CURRENT LIABILITY</b>			
Sundry Creditors	10	(250,000)	
Other Current Liability	11	675,383	
	(B)	<u>425,383</u>	
<b>NET CURRENT ASSETS</b>	(A-B)		<u>28,315,975</u>
		<b>TOTAL</b>	<u><u>70,826,487</u></u>

As per our audit Report of even date attached  
For A.N. Garg & Company  
Chartered Accountant


Chinmay Pandya  
Pro. Vice Chancellor

  
Finance officer

  
A. N. Garg  
(FCA, Partner)  
M.N. 083687  
FRN: 004616N

Date: 08 October '2020

Place: New Delhi

  
**SHARAD FARIDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411



**DEVSANSKRITI VISHWAVIDYALAYA, HARDWAR  
GAYATRIKUNJ, HARIDWAR-249411**

**INCOME AND EXPENDITURE ACCOUNT  
FOR THE PERIOD ENDING 31st MARCH '2020**

<b>PARTICULARS</b>	<b>SCHEDULES</b>	<b>AMOUNT (RS.)</b>
<b>INCOME</b>		
Donation & Grants	12	16,545,000
Interest Received	13	1,448,012
DSVV Receipts	14	87,849,967
	<b>(A)</b>	<b>105,842,979</b>
<b>EXPENSES</b>		
Depreciation	1	6,651,291
Operating Expenses	16	24,222,043
Other Expenses	17	307,353
Travelling Expenses	18	1,484,541
Administrative Expenses	19	29,935,361
Indology	20	2,117,163
HSSFC - Humanities Social Science	21	387,123
TCM - Technology Communication and Management	22	522,747
BSS - School of Biological Science and Sustainability	23	90,219
Distance Education	24	307,277
Other Academic Activity Expenses	25	511,239
Staff & Student Welfare Expenses	26	4,402,380
Maintenance Expenses	27	28,889,901
	<b>(B)</b>	<b>99,828,638</b>
<b>NET INCOME/EXPENDITURE</b>	<b>(A-B)</b>	<b>6,014,341</b>

As per our audit Report of even date attached

*Chiranjay Pandey*  
Pro. Vice Chancellor

*dsfm*  
Finance officer

For A.N. Garg & Company  
Chartered Accountant  
*A.N. Garg*  
A. N. Garg  
(FCA, Partner)  
M.N. 083687  
FRN: 004616N

Date: 08 October '2020

Place: New Delhi

*2/10/20*  
**SHARAD PARDHY**  
Vice Chancellor  
Dev Sanskriti Vishwavidyalaya  
Gayatrikunj, Shantikunj,  
Haridwar 249411

**DEVSANSKRITI VISHWAVIDYALAYA, HARDWAR**  
**GAYATRIKUNJ, HARIDWAR-249411**  
**SCHEDULES TO THE BALANCE SHEET**  
 AS on 31st March 2020

**FIXED ASSETS**

S.No.	PARTICULARS	RATE %	Transfer From VGT	ADDITIONS		DEDUCTIONS		GROSS BLOCK	DEPRECIATION	NET BLOCK
				> 180 Days	< 180 Days	Sold Before 30 Sept	Sold After 30 Sept			
1	Sanskrit Sankay Equipments	15%	41,763	-	-	-	-	41,763	6,264	35,499
2	Gardening Equipments	15%	190,493	-	79,219	-	-	269,712	34,515	235,197
3	Public Announcement System	15%	400,458	4,100	-	-	-	404,558	60,684	343,874
4	Office Equipments	15%	933,391	48,200	-	-	-	981,591	147,239	834,352
5	Psychology Sankay Eqp.	15%	333,628	-	-	-	-	333,628	50,044	283,584
6	Rachnatmak Sankay(Gram Prabandhan) Equip.	15%	30,454	-	-	-	-	30,454	4,568	25,886
7	Yog Sankay Equipments	15%	745,876	-	-	-	-	745,876	111,881	633,995
8	Sports Goods	10%	470,568	-	110,991	-	-	581,559	52,606	528,953
9	Telephone Equipments	15%	43,001	-	-	-	-	43,001	6,450	36,551
10	Vehicles	15%	432,768	-	-	-	-	432,768	64,915	367,853
11	Computers	40%	2,849,822	759,795	592,224	-	-	4,201,841	1,562,292	2,639,549
12	Furniture & Fixtures	10%	6,576,760	371,663	119,936	-	-	7,068,359	700,839	6,367,520
13	Electrical Installations	10%	2,323,363	-	-	-	-	2,323,363	232,336	2,091,027
14	Library Books	40%	450,590	70,407	103,046	-	-	624,043	229,008	395,035
15	Computer And Software	40%	513,611	-	-	-	-	513,611	205,444	308,167
16	Sanskritik Prakashtha Equipments	15%	11,716	-	-	-	-	11,716	1,757	9,959
17	Animation Equipment	15%	2,773,687	-	-	-	-	2,773,687	416,053	2,357,634
18	Scientific Sprituality Equipment	15%	78,104	-	-	-	-	78,104	11,716	66,388
19	Hostel Equipment	15%	900,279	327,652	-	-	-	1,227,931	184,190	1,043,741
20	Electrical & Gas Equipments	15%	1,509,926	583,923	64,087	-	-	2,157,936	318,884	1,839,052
21	Dharma Vigyan Sankay Equipments	15%	61,929	-	-	-	-	61,929	9,289	52,640
22	Educational Equipments	15%	163,178	-	-	-	-	163,178	24,477	138,701
23	Security Equipments	15%	2,626,555	407,614	693,315	-	-	3,727,484	507,124	3,220,360
24	Music Instrument	15%	56,405	-	36,900	-	-	93,305	11,228	82,077
25	Polychinic Equipments	15%	370,156	29,000.00	96,050	-	-	495,206	67,077	428,129
26	Samagra Swasthya Prabndhan Equipments	15%	147,829	-	8,260	-	-	156,089	22,794	133,295
27	Tourism & Management Equipments	15%	20,144	-	-	-	-	20,144	3,022	17,122
28	Distance Education Equipment	15%	72,884	-	-	-	-	72,884	10,933	61,951
29	Journalism & Mass Communication Equipments	15%	379,674	-	-	-	-	379,674	56,951	322,723
30	Mess Equipments-Dsv	15%	565,255	-	-	-	-	565,255	84,788	480,467

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31	Gram Prabandhan Sankay Equipments	15%	76,690	-	-	-	-	76,690	11,504	65,186
32	Guest House Equipments	15%	183,311	-	12,100	-	-	195,411	28,404	167,007
33	B.Ed Sankay Equipments	15%	34,775	-	-	-	-	34,775	5,216	29,559
34	Auditorium Equipment	15%	1,898,931	109,016	-	-	-	2,007,947	303,192	1,706,755
35	Environment Science Equipment (Computer)	40%	9,080	-	-	-	-	9,080	3,632	5,448
36	Libarary Equipment	15%	60,180	-	-	-	-	60,180	9,027	51,153
37	Solar Power Generation System	40%	2,686,501	-	-	-	-	2,686,501	1,074,600	1,611,901
38	Yagya Anusandhan Kendra Equipments	15%	-	122,321	-	-	-	122,321	18,348	103,973
	<b>TOTAL</b>		<b>31,023,735</b>	<b>2,833,691</b>	<b>1,916,128</b>	<b>-</b>	<b>-</b>	<b>35,773,554</b>	<b>6,651,291</b>	<b>29,122,262</b>



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**DEVSANSKRITI VISHWAVIDYALAYA, HARDWAR  
GAYATRIKUNJ, HARIDWAR-249411**

**SCHEDULES TO THE INCOME & EXPENDITURE  
FOR THE PERIOD ENDING 31st MARCH '2020**

**DONATION & GRANTS**

Maintenance Grant From VGT  
Maintenance Grant From TMD

**SCHEDULE-10**

10,120,000  
6,425,000

**16,545,000**

**INTEREST**

Punjab National bank  
State Bank of India  
Interest on savings A/C  
Chinubhai Thaker Scholarship Fund (Interest)

**SCHEDULE-11**

445,665  
13,638  
855,941  
132,768

**1,448,012**

**DSVV RECEIPTS**

Receiptmaint from DSVV

**SCHEDULE-12**

87,849,967

**87,849,967**

**OPERATING EXPENSES**

Anurakshan Expenses  
Electrical consumption charges  
Exam conducting charges  
Library Expenses  
Samaroh Ayojan Expenses  
Sewer Charges  
Loading - Unloading Charges  
Annual maintenance contract Expenses  
Epf Employer  
Esic Employer  
Epf Admin & Edit Charges  
Repair & Maintenance Expenses  
Telephone/Mobile Expenses  
Bank Commission & Charges  
Jalpan Expenses  
Printing & Stationery Expenses  
Postal & Courier Charges  
Prachar Expenses  
Photo stat Copier Expenses  
Stationary Expenses  
Vehicle Prachar Running Expenses  
Hire Rental Charges  
Internet Access Charges  
Vehicle Prachar Maintenance Expenses  
Salary A/C  
Office Expenses (Du)  
Books And Periodicals Exp. (Du)  
Sports & Other Activities (Du)

**SCHEDULE-13**

1,685,657  
7,801,748  
1,391,871  
31,955  
250,942  
136,840  
11,988  
280,275  
804,387  
218,249  
67,024  
555,093  
184,918  
9,716  
331,515  
1,306,957  
166,614  
211,471  
218,746  
567,171  
80,446  
17,995  
531,000  
1,280  
6,795,738  
307,393  
254,304  
750

**24,222,043**



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**OTHER EXPENSES**

Audit Fees  
Short & Excess  
Software Expenses  
Legal Expenses

**SCHEDULE-14**

118,000  
(14,841)  
195,564  
8,630  
**307,353**

**TRAVELLING EXPENSES**

Travelling & Conveyance Expenses  
Vehicle Repairing & Maint. Expenses (Du)  
Vehicle Running Expenses (Du)

**SCHEDULE-15**

508,010  
167,480  
809,051  
**1,484,541**

**ADMINISTRATIVE EXPENSES**

Advertise in Electronic Media Expenses  
Advertise in News Paper/Print Media Expenses  
Auditorium Expenses  
Guest House Expenses  
University Membership Fees  
Labour Exp.  
Aushdhalaya Expenses (Du)  
Jivan Sahyog Exgratia Exp. (Du)  
Jivan Sahyog Rashi Exp. (Du)  
Security Expenses (Du)  
Mess Expenses  
Yagya Anusandhan Kendra Exp.

**SCHEDULE-16**

2,655,000  
189,560  
587,376  
270,280  
82,588  
13,398  
341,415  
31,447  
6,727,124  
10,232,168  
8,447,964  
357,041  
**29,935,361**

**INDOLOGY**

Music Sankay Expenses  
Polyclinic Sankay Expenses  
Sanskrit Sankay Expenses  
Samagra Swasthya Prabandhan Sankay Expense  
Indian History & Culture Sankay Exp.  
Hindi Sankay  
Yog Sankay Expenses  
Language Sankay Exp.

**SCHEDULE-17**

10,000  
824,097  
39,651  
675,777  
39,570  
5,475  
489,628  
32,965  
**2,117,163**

**HSSFC - HUMANITIES SOCIAL SCIENCE**

B.ED. Sankay Expenses  
Dharma Vigyan Sankay Expenses  
Psychology Sankay Expenses  
Scientific Spirituality Sankay Expenses  
Life Management Sankay Exp.

**SCHEDULE-18**

133,748  
135,838  
23,357  
91,414  
2,766  
**387,123**



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**TCM - TECHNOLOGY COMMUNICATION AND MANAGEMENT**

Animation Sankay Expenses	85,796
Computer Sankay Expenses	75,178
Journalism & Mass Communication Expenses	54,643
Tourism & Management Sankay Expenses	297,610
Mathematics Sankay Exp	9,520
	<b>522,747</b>

**BSS - School of Biological Science and Sustainability**

Environmental Science Sankay Expenses	14,150
Gram Prabandhan sankay Expenses	13,587
Medicinal Plants Sankay Expenses	62,482
	<b>90,219</b>

**DISTANCE EDUCATION**

Distance Education Sankay Expenses	307,277
	<b>307,277</b>

**OTHER ACADEMIC ACTIVITY EXPENSES**

Sports Sankay	122,973
Teachers Training Programme Exp.	156,970
Cultural Activities Expenses	14,539
PHD Expenses	215,677
Skill Development Programme	1,080
	<b>511,239</b>

**STAFF & STUDENT WELFARE EXPENSES**

Internship Expenses	822,243
Concession in Fees as Edu. Support	2,497,000
Hostel Maintenance Expenses	3,600
Proficiency Enhancement Exp (Du)	31,320
NCC Sankay Exp.	225,759
Scholarship / Fellowship Expenses (Du)	401,100
Workshop And Seminar Exp Dsvv	372,938
Scout And Guide Expenses Dsvv	48,420
	<b>4,402,380</b>

**MAINTENANCE EXPENSES**

Anurakshan (Maintenance) Expenses (Du)	14,103,854
Electrical Spare Expenses (Du)	1,644,742
Gardening Expenses (Du)	849,362
Hostel Maintenance Expenses (Du)	542,741
Labour Payment (Du)	11,749,202
	<b>28,889,901</b>



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