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देव संस्कृति विश्वविद्यालय DEV SANSKRITI VISHWAVIDYALAYA

Gayatrikunj - Shantikunj, Haridwar -249411 (India)
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Criteria 6

6.4: Financial Management and Resource Mobilization

6.4.1: Institutional strategies for mobilisation of funds other than salary and fees and the optimal utilisation of resources Describe the resource mobilisation policy and procedures of the Institution within



6.4.1

Institutional strategies for mobilisation of funds and the optimal utilisation of resources



DEV SANSKRITI
VISHWAVIDYALAYA

The University is renowned for its integrity and transparent, accountable financial management system. It operates as a self-financed and self-funded institution, with private sponsorship from the Shri Vedmata Gayatri Trust, Shantikunj, Haridwar. The University employs the following strategies for fund mobilization and optimal resource utilization:

Diversification of Funding Sources:

The University taps into various funding sources, including grants, donations, and sponsorships. This approach reduces reliance on a single funding source, offering greater flexibility in funding allocation.

Building Partnerships and Collaborations:

Collaborating with other universities and organizations enables the University to leverage resources, expertise, and networks to achieve shared objectives. These partnerships also open new funding opportunities and extend the institution's reach.

Adopting a Data-Driven Approach:

By tracking and analyzing data on funding sources, resource allocation, and impact, the University makes informed decisions regarding fund mobilization and resource optimization.

Emphasizing Transparency and Accountability:

The University maintains high levels of trust and credibility with its stakeholders through transparency about funding sources, expenditures, and impacts. This is achieved via regular reporting, internal and independent audits, and financial information disclosure.

| BUDGETED FINANCIAL ESTIMATES FOR DEV SANSKRITI VISHWAVIDYALAYA F.Y. 2023-24 | | |
|---|---|--|
| Sl No | Particulars | (Rs in lakh) Budget for F.Y. 2023-24 |
| SOURCES OF FUNDS | | |
| 1 | Interest of FDR's | 15.00 |
| 2 | Maintenance Charges | 800.00 |
| 3 | Ph D Registration Fee | 40.00 |
| 4 | Prospectus, Forms & Entrance Fee | 20.00 |
| 5 | Other Income (Conference & other all Receipts) | 150.00 |
| 6 | Grant from Sponsored Trust (Sri Vemdata Gayatri Trust) | 30.00 |
| GRAND TOTAL | | 1055.00 |
| 1 CAPITAL EXPENSES - ACADEMIC | | |
| 1.1 | School of Indology | 48.50 |
| 1.2 | School of Humanities, Social Sciences and Foundation Course | 8.50 |
| 1.3 | School of Technology Communication & Management | 8.50 |
| 1.4 | School of Biological Science & Sustainability | 2.50 |
| 2 CAPITAL EXPENSES - INSTITUTIONAL | | 50.00 |
| TOTAL (A) | | 118.00 |
| 3 ADMINISTRATIVE EXPENSES | | |
| 4 MAINTENANCE EXPENSES | | |
| 5 OPERATING EXPENSES | | |
| 6 STAFF & STUDENT WELFARE EXPENSES | | |
| 7 TRAVELING & TRANSPORT EXPENSES | | |
| 8 FACULTY EXPENSES | | |
| 8.1 | School of Indology | 22.50 |
| 8.2 | School of Humanities, Social Sciences and Foundation Course | 14.00 |
| 8.3 | School of Technology Communication & Management | 10.50 |
| 8.4 | School of Biological Science & Sustainability | 2.50 |
| 9 OTHER EXPENSES | | 12.00 |
| TOTAL (B) | | 937.00 |
| GRAND TOTAL (A+B) | | 1055.00 |


 (HARISH THAKKAR)
 FINANCE OFFICER
 Dev Sanskriti Vishwavidyalaya

**BUDGETED FINANCIAL ESTIMATES FOR
DEV SANSKRITI VISHWAVIDYALAYA**

F.Y. 2023-24

| Sl No | Particulars | (Rs in lakh) | (Rs in lakh) | (Rs in lakh) |
|---|--|-------------------------|------------------------------|-------------------------|
| | | Budget for F.Y. 2022-23 | Exp Incurred till 15-03-2023 | Budget for F.Y. 2023-24 |
| SOURCES OF FUNDS | | | | |
| 1 | Interest on FDR's/ Savings | 20.00 | 11.25 | 15.00 |
| 2 | Maintenance Fee | 700.00 | 751.32 | 800.00 |
| 3 | Other Income (Conference & other all Receipts) | 125.00 | 168.95 | 150.00 |
| 4 | Ph.D Registration Form & Fee | 15.00 | 46.58 | 40.00 |
| 5 | Prospectus, Forms & Entrance Fee | 15.00 | 28.90 | 20.00 |
| 6 | Grant from Sponsored Trust | 115.00 | | 30.00 |
| GRAND TOTAL | | 990.00 | 1,007.00 | 1,055.00 |
| CAPITAL EXPENSES (ACADEMIC) | | | | |
| SCHOOL OF INDOLOGY | | | | |
| Yog and Health | | | | |
| 1 | Ayurveda (Panchkarma) Equipment | 1.00 | | 1.50 |
| 2 | Comp. & Alter. Medicine (Polly Clinic+Smriti) | | | 1.50 |
| 3 | Yagya Sc & Holistic Health (HHM) Equipment | 1.25 | | 1.50 |
| 4 | Yagya Research Centre Equipments | 1.00 | | 40.00 |
| 5 | Yogic Science Deptt Equipments | 1.25 | 0.09 | 1.50 |
| Indian Languages | | | | |
| 6 | Hindi Deptt Equipments | 0.50 | | 0.50 |
| 7 | Sanskrit Deptt Equipments | 0.50 | | 0.50 |
| 8 | Vedic Studies Deptt Equipments | 0.50 | | 0.50 |
| Music and Indian Culture | | | | |
| 9 | Indian Culture & History Dept Equipments | 0.50 | | 0.50 |
| 10 | Indian Classical Music Deptt Equipments | 0.50 | 0.51 | 0.50 |
| TOTAL (A) | | 7.00 | 0.60 | 48.50 |
| SCHOOL OF HUMANITIES, SOCIAL SC. AND | | | | |
| Humanities and Social Sciences | | | | |
| 11 | Education Deptt Equipment | 1.00 | | 0.50 |
| 12 | English Deptt. Equipment | 0.50 | | 0.50 |
| 13 | Psychology Equipment | 1.00 | | 1.50 |
| Foundation Courses | | | | |
| 14 | Life Management Equipment | 0.50 | | 0.50 |
| 15 | Reseach and Publication | 0.50 | | |
| 16 | Scientific Spirituality Equipment | 0.50 | | 0.50 |
| 17 | Theology Divinity Equipment | 0.50 | | 5.00 |
| TOTAL (B) | | 4.50 | 0.00 | 8.50 |
| SCHOOL OF TECH. COMMUNICATION AND | | | | |
| Technology and Management | | | | |
| 18 | Computer Lab (B.Sc/M.Sc/BCA/MCA) Equip. | 1.00 | | 1.50 |
| 19 | Mathematics Equipment | 0.50 | | 0.50 |
| 20 | Tourism Management Equipment | 1.00 | | 1.50 |
| Communication | | | | |
| 21 | Animation and Visual Efeects Equipment | 1.50 | | 3.50 |
| 22 | Journalism and Mass Communication Equip. | 1.00 | | 1.50 |
| TOTAL (C) | | 5.00 | 0.00 | 8.50 |

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| SCHOOL OF BIOLOGICAL SCIENCE AND | | | |
|--|--|---------------|---------------|
| Biological Science | | | |
| 23 | Environmental Science Equipment | 0.50 | 0.50 |
| 24 | Medicinal Plants Equipment | 0.50 | 1.00 |
| 25 | Rural Studies and Sustainability Equipment | 0.50 | 1.00 |
| TOTAL (D) | | 1.50 | 0.00 |
| CAPITAL EXPENSES (INSTITUTIONAL) | | | |
| 26 | Auditorium Equipments | 1.50 | 1.50 |
| 27 | Baltic & South Asian centre Equipment | 1.00 | 1.00 |
| 28 | Computers | 5.00 | 7.50 |
| 29 | Computers & Software | 10.00 | 43.41 |
| 30 | Furniture & Fixtures | 7.00 | 2.27 |
| 31 | Gardening Equipments | 0.50 | 1.50 |
| 32 | Guest House Equipment | 0.50 | 1.50 |
| 33 | Hostel Equipments | 1.00 | 1.00 |
| 34 | Library (Books+e journal) | 3.50 | 5.78 |
| 35 | Library Equipments | | 0.73 |
| 36 | Mess Equipment | 1.00 | 1.00 |
| 37 | Office Equipments | 1.00 | |
| 38 | P.A.Sound System | 0.50 | 1.50 |
| 39 | Security Equipments | 3.00 | 2.00 |
| 40 | Smart Class Room Equipments | 1.50 | 1.00 |
| 41 | Sports Goods | 0.50 | 0.90 |
| 42 | Telephone Equipments | 0.50 | 1.00 |
| 43 | Vehicles | 2.00 | 0.77 |
| TOTAL (E) | | 40.00 | 53.86 |
| TOTAL CAPITAL EXP - X (A+B+C+D+E) | | 58.00 | 54.46 |
| ADMINISTRATIVE EXPENSES | | | |
| 1 | Advertiesment [Electronic Media] | 4.00 | 7.50 |
| 2 | Advertiesment [Print Media] | 4.00 | 0.59 |
| 3 | Audit Fees | 2.00 | 2.00 |
| 4 | Auditorium Expences | 1.50 | 0.04 |
| 5 | Aushdhalaya Expenses | 2.50 | 1.20 |
| 6 | EPF Emplier | 30.00 | 13.23 |
| 7 | ESI Employer | 6.50 | 3.32 |
| 8 | Guest House Expenses | 5.00 | 2.37 |
| 9 | Jeevan Sahyog Rashi | 12.50 | 11.63 |
| 10 | Legal Expenses | 1.00 | 0.16 |
| 11 | Salary Payble | 108.00 | 102.07 |
| 12 | Security & Security Guards Expenses | 90.00 | 98.78 |
| 13 | University Membership Fee | 3.00 | 1.77 |
| TOTAL (F) | | 270.00 | 235.16 |
| MAINTENANCE EXPENSES | | | |
| 14 | Annual Maintenance Contact | 2.00 | 2.12 |
| 15 | Anurakshan (Maintenance) Expenses | 150.00 | 215.01 |
| 16 | Electrical Spare Expenses | 15.00 | 11.81 |
| 17 | Gardening Expenses | 9.00 | 6.19 |
| 18 | General Repair & Maintenance Expenses | 3.00 | 1.68 |
| 19 | Hostel Maintenance Expenses | 1.00 | 1.08 |
| 20 | Labour Payment & Daily Wages | 90.00 | 83.14 |
| TOTAL (G) | | 270.00 | 321.03 |

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| OPERATING EXPENSES | | | | |
|---|--|---------------|---------------|---------------|
| 21 | Bank Commission & Charges Expenses | 0.25 | 0.14 | 0.25 |
| 22 | Books & Periodicals Expenses | 2.00 | 0.73 | 1.25 |
| 23 | Convocation Expenses | 75.00 | 7.54 | 25.00 |
| 24 | Electricity /Sewar / Water Charges | 75.00 | 85.27 | 90.00 |
| 25 | Internet Access Charges | 6.00 | 6.30 | 6.50 |
| 26 | Jalpan Expenses | 2.00 | 0.61 | 1.50 |
| 27 | Library Expenses | | 0.26 | 0.50 |
| 28 | Mess maintenance & Upkeep Expenses | 96.00 | 69.37 | 90.00 |
| 29 | Networking & Webhosting Charges | 1.50 | | 1.50 |
| 30 | Office Expenses | 2.50 | 1.72 | 2.50 |
| 31 | Photo Copier Expenses | 1.75 | 1.84 | 2.00 |
| 32 | Postage & Courier Expenses | 2.00 | 2.53 | 3.00 |
| 33 | Prachar Expenses | 3.50 | 4.90 | 6.00 |
| 34 | Printing & Publishing Expenses | 6.50 | 5.40 | 6.50 |
| 35 | Software Expenses | 1.25 | 0.16 | 0.50 |
| 36 | Solar System Exp | 0.50 | | 1.50 |
| 37 | Stationery Expenses | 3.50 | 3.51 | 5.00 |
| 38 | Telephone & Mobile Expenses | 0.75 | 0.98 | 1.50 |
| TOTAL (H) | | 280.00 | 191.26 | 245.00 |
| STAFF & STUDENT WELFARE EXPENSES | | | | |
| 39 | Examination Conducting Charges | 8.50 | 11.31 | 12.50 |
| 40 | Internship Expense | 8.50 | 8.09 | 9.50 |
| 41 | NCC Sankay Expenses | 5.50 | 5.93 | 7.50 |
| 42 | Ph.D Fellowship | 13.25 | 8.62 | 10.00 |
| 43 | Scholarship / Fellowship | | | 10.00 |
| 44 | Scout & Guide Expenses | 0.25 | 0.07 | 0.50 |
| 45 | Proficiency Enhancement Expenses | 0.50 | 0.05 | 0.50 |
| 46 | Seminar / Workshop, /Parva Ayojan Exp | 3.50 | 17.27 | 15.00 |
| TOTAL (I) | | 40.00 | 51.34 | 65.50 |
| TRAVELING & TRANSPORT EXPENSES | | | | |
| 47 | Transportation Expenses | 0.50 | 0.03 | 0.25 |
| 48 | Travelling & Conveyance Expenses | 4.00 | 6.35 | 7.50 |
| 49 | Vehicle Repairing & Maint. Expenses | 3.50 | 0.32 | 2.25 |
| 50 | Vehicle Running Expenses | 12.00 | 12.09 | 15.00 |
| TOTAL (J) | | 20.00 | 18.79 | 25.00 |
| FACULTY EXPENSES | | | | |
| SCHOOL OF INDOLOGY | | | | |
| Yog and Health | | | | |
| 51 | Ayurveda (Panchkarma) Expenses | 5.50 | 6.56 | 4.00 |
| 52 | Comp. and Alter. Medi (Polly+Smriti Upvan) | | | 4.50 |
| 53 | Yagya Anusandhan Kendra | 1.50 | 0.38 | 2.00 |
| 54 | Yagya Sc and Holistic Health (HHM) Exp | 7.75 | 3.54 | 4.50 |
| 55 | Yogic Science Expenses | 4.00 | 8.16 | 5.00 |
| Indian Languages | | | | |
| 56 | Hindi Expenses | 0.25 | | 0.50 |
| 57 | Sanskrit Expenses | 0.25 | 0.84 | 0.50 |
| 58 | Vedic Studies Expenses | 0.25 | | 0.50 |
| Music and Indian Culture | | | | |
| 59 | Indian History and Culture Expenses | 0.25 | 0.38 | 0.50 |
| 60 | Indian Classical Music Expenses | 0.25 | 0.19 | 0.50 |
| TOTAL (K) | | 20.00 | 20.05 | 22.50 |

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| SCHOOL OF HUMANITIES, SOCIAL SCIENCES AND FOUNDATION COURSES | | | | |
|---|---|---------------|---------------|-----------------|
| Humanities and Social Sciences | | | | |
| 61 | Education/BEd Expenses | 2.00 | | 0.50 |
| 62 | English Expenses | 0.50 | | 0.50 |
| 63 | Psychology Expenses | 0.75 | 0.22 | 1.00 |
| Foundation Courses | | | | |
| 64 | Life Management Expenses | 0.25 | | 0.50 |
| 65 | Research and Publication | 1.00 | | 7.50 |
| 66 | Scientific Spirituality Expenses | 0.50 | 0.36 | 0.50 |
| 67 | Theology Divinity Expenses | 4.00 | 2.61 | 3.50 |
| TOTAL (L) | | 9.00 | 3.19 | 14.00 |
| SCHOOL OF TECHNOLOGY COMMUNICATION AND MANAGEMENT | | | | |
| Technology and Management | | | | |
| 68 | Apda Sankay Expenses | | 0.04 | 0.50 |
| 69 | Computer Science Expenses | 1.25 | 6.01 | 3.50 |
| 70 | Mathematics Expenses | 0.25 | | 0.50 |
| 71 | Tourism Management Expenses | 1.50 | 0.93 | 2.00 |
| Communication | | | | |
| 72 | Animation and Visual Effects Expenses | 1.50 | 0.33 | 2.50 |
| 73 | Journalism and Mass Communication Exp | 1.00 | 0.15 | 1.50 |
| TOTAL (M) | | 5.50 | 7.46 | 10.50 |
| SCHOOL OF BIOLOGICAL SCIENCE AND SUSTAINABILITY | | | | |
| Biological Science | | | | |
| 74 | Environmental Science Expenses | 0.50 | 0.11 | 0.50 |
| 75 | Medicinal Plants Expenses | 0.50 | 0.04 | 1.00 |
| 76 | Rural Studies and Sustainability | 0.50 | | 1.00 |
| TOTAL (N) | | 1.50 | 0.15 | 2.50 |
| OTHER ACADEMIC ACTIVITY EXPENSES | | | | |
| 77 | Advanced Innovation/Vedic Informatic Centre | 4.00 | | 1.00 |
| 78 | Baltic & South Asian Institute Exp | 0.50 | | 1.50 |
| 79 | Cultural Prg. Expenses | 0.50 | | 0.50 |
| 80 | Distance Learning Programme | 0.25 | 0.07 | |
| 81 | PhD Cell Expenses | 3.25 | 4.42 | 5.00 |
| 82 | Short Term Modular Course | 7.00 | 2.51 | 3.00 |
| 83 | Sports & Other Activity Expenses | 0.50 | 0.27 | 1.00 |
| TOTAL (O) | | 16.00 | 7.27 | 12.00 |
| TOTAL EXP - Y (F+G+H+I+J+K+L+M+N+O) | | 932.00 | 855.70 | 937.00 |
| GRAND TOTAL (X+Y) | | 990.00 | 910.16 | 1,055.00 |


 (HARISH THAKKAR)
 FINANCE OFFICER
 Gov Sanskriti Vishwavidyalaya


 07/9/2021